G. R. S. 591 GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1902-03.

~~191~~ .

(L. B.)

File No. 27 of 1902.

Serial Nos. 1—2

B.

~~Papers~~ Filed.

Month June 1903

Countermarked

SUBJECT.

Supplemental District Fund Budget Estimates of the Hassan Local Fund Circle for 1902-03.

Indexed

PREVIOUS REFERENCES. LATER REFERENCES.

OFFICE OF THE DEWAN OF MYSORE.

Record of Cases Coming before the Council of H. H. the Maharaja.

Subject—*(Clause of Schedule.)*

SECTION L. B.
FILE No. 270 02
SERIAL No. 1-2

Supplemental District Fund Budget Estimates of the Hassan Local Fund Circle for 1902-03.

Secretary's Note.

The increase proposed under Receipts is Rs.3724, of which Rs.20 is under "Fines under Village Sanitation Rules" and the balance under the opening balance.

2. The variations proposed amount to gross increase of Rs.6057 and to a gross decrease of Rs. 700, resulting in a net excess expenditure. Of the total increase of Rs.6057, Rs.5900 is for the special repairs of the Arsikere-Hassan road and the balance of Rs.157 is on account of small increases under Midwives, Hospitals &c. The decrease of Rs.700 is due to reductions proposed under "X Miscellaneous, Commission to pound keepers and cost of feeding impounded cattle"

3. The financial condition of the Board after sanctioning the supplemental grants now applied for and reductions proposed will be as follows.

Opening balance	32426.
Receipts	71061.
	103487.
Deduct expenditure	79841.
Closing balance	23646.

This may be sanctioned. In the Budget before Govt for 1903/04 I found that the closing balance entered in the Hassan Circle for the aforesaid

3

COUNCIL MATTER.

Draft submitted on

Supplemental District Fund Budget Estimates of the Hassan Local Fun Circle for the year 1902-03.

The 2nd Councillors

L.A. 655 11-4-03.

9/4/3

13/4

D135-2

28/4

R² 7.30 Pm 3.5.03 Camp Ooty C 255

4/5/903

Ooty 10100 5.5.03

5

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

561

Supplemental District Fund Budget Estimates of Tk. Hassan Local Fund Circle for 1902-03.

Orde

~~KRW~~ 11/5/03

Submitted to the 2nd Councillor for perusal

4/6/03

F.83-853 5-6-03 Camp Mysore

Submitted to the 1st Councillor.

7-6-03

Rd. 7.6.03 J-30 Pts. Camp Mysore M78

Hm 15/5/3

F49 12/5/03

Please order Secretary to

12.V.03

H. V. K

Please check figures once more.

Rd 18/5/03 Checked HBK 19.5.03

Secretary to President & Comptroller

and Remit. Orig 19/5/03

Orig 16/5/03

OFFICE OF THE DEWAN OF MYSORE
Regd. No. 10162
19 MAR 1903

1659

From D. Devaraj Urs Esqr
President District Fund
Board. Hassan District

To H. V. Nanjundiah Esqr
M. A. M. L.
Secretary to the Govt of His Highness
the Maharaja of Mysore Fort

Dated 3rd and Rev: Despatched
Despatched 12th } March 03
Received

General No. 447
No. 5

Enclosure No. two

Subject L. B.
File No. 27902
Ser. No. 1

Submitting for sanction a revised Draft Fund Budget for the current official year together with explanatory memo.

Note to 17196 33 8 1903

L 4
16.3.0.

H.V.K. Early

Dy 17/3/03

Checked & Council Stuff put up

19.3.03

MGCPB—50 reams—6-12-02.

Office of the President of the
District Fund Board
Hassan District
Dated Hassan 12th March

No: 447/5 ex 2

From

L. Devaraja Urs Esquire
President District Fund Board
Hassan District.

To.

H. V. Venugendiah Esquire M.A. M.L.
Secretary to the Govt of His Highness
the Maharaja of Mysore, General
and Revenue departments
Bangalore.

Sir

I have the honor to submit herewith for the sanction of Govt a revised District Fund Budget for the current official year. The items of Variation have been explained in the memo herein enclosed.

I request you will be so good as to obtain early sanction of Govt to the above.

I have the honor to be
Sir
your most Obedient Servant

D Devaraja Urs

President District Fund Board
Hassan District.

Revised Budget

F. 29A. ~~Details~~ of Receipts and of Expenditure and Balance of the

RECEIPTS.

Items.	Details.	Amount ~~During the month~~ as already Sanctioned	Amount as now proposed ~~Up to end of last month.~~	~~Total~~ and to be Sanctioned	Remarks.
	Balance on 1st July 1902	2512.1		28825	
	One Anna Cess on Land Revenue ...	79886		79886	
	Seventy-six per cent of ditto creditable to District Funds	61816		61816	
II	Sale of stray cattle	850		850	
III	Fines for cattle trespass	5500		5500	
	Ferry collections	1400		1400	
V	Tolls	1000		1000	
VI	3d class Bungalows ...	180		180	
VII	Private contributions				
VIII	Grants-in-aid				
XI	Sale of manure	75		75	
X	Miscellaneous—				
	(1) P. W. Receipts ..	60		60	
	(2) Refunds from Ramachandrachaffan	80		80	
	(3) Fines under Village Sanitary Rules	5		25	
	(4) other items ...	75		75	
	(5) ..				
	(6)				
	(7)				
	(8)				
	(9)				
	(10)				
	Total Income ...	71041		71061	
	Total including Balance, ...	96162		99886	Includes imprest Rs 1025

Hassan

Local Fund Circle for the ~~month of~~ year 1902-03 ~~139~~

EXPENDITURE.

Items.	Details.	Amount During the month, as already Sanctioned	Amount Sanctioned Up to end of last month	Total	Remarks.
A	Public Works executed by P. W. D—				
	I Original Works	6000		6000	
	II Repairs	35622		40022	
	III Establishments	7179		8054	
	IV Tools and Plant	205		230	
	Total A ..	48406		54306	
B	Public Works executed by Rev. Officers—				
	I Original Works	5751		5751	
	II Repairs				
	III Establishments	575		575	
	IV Tools and Plant	30		30	
	~~V Imprest to Amildars~~				
	Total B ..	6356		6356	
C	Civil Charges—				
	Pension to Peon on sick list Dewan's office establishment ..	113		113	
	Comptroller's office establishment Furniture ..	50		50	
	Comptroller's office contingencies ..	170		170	1404
	Pay and batta of Statistical Clerk Dist. Office Establishment ..	1076		1076	
	Medical Scholarships	413		413	
	Pay and Scholarships to Midwives ..	1972		2017	✓
	Hospitals and Dispensaries ...	6366		6410	✓
	Charges of diet and feeding in-patients				
	~~Examination fee of Hospital Assistants~~ ..				
	Vaccination	95		95	
	Conservancy and Sanitary Charges ...	2568		2568	
	Commission to pound keeper ...	1100		800	✓
	Cost of feeding impounded cattle ..	1000		600	✓
	Cost of feeding Amrut Mahal bulls ..				
	Sweepers for Travellers' Bungalows &c...	2697		2615	✓
	Toll gate establishment and contingencies.	306		366	
	Supervision charges				
	Contributions	439		439	
	Refunds	157		157	
	Pensions				
	Miscellaneous—				
	(1) Mileage of Local Board members.	200		200	
	(2) Purchase and repair of furniture... Supply of Goats to ferns	150		150	
	(3) Destruction of bushes for snakes.	500		500	
	(4) ~~Head office contingencies~~ Plague ...	300		300	
	(5) Other items ...	150		200	
	Total C ...	19722		19179	
	Grand Total of A, B and C ...	74484		79841	
	Balance at end of the ~~month~~ year ...	21678		20045	Includes unspent of Rs 1025.
	Grand Total ...	96162		99886	

Dated Hassan 7th March 1903.

D. Venkatasubbiah
President, D. F. Board
Hassan District

Explanatory Memo of the Revised District Fund Budget Estimate for 1902-03

Ex. 58 I

Serial no:	Items of variation.	Explanation for the increase or decrease.
1	Opening balance Amount as sanctioned 25121. Amount as now proposed 28825 Increase 3704.	Receipts The Sum of Rs 28825 is the actual opening balance as intimated by the Comptroller. Accordingly this amount has been shown in the Revised Budget. According to the Final Accounts of the Comptroller for 1901-02 the Opening balance for 1902-03 should be Rs 32,426.
	Fines under Village Sanitation Rules. Amount as sanctioned 5 do — now proposed 25 Increase. 20	A Sum of Rs 24 has been already realized under this head up to end of December 1902 and the Estimate has been accordingly increased.
	Public Works executed by D. P. W. Amount as sanctioned 48406 Amount as now proposed 57306 Increase 5900.	Expenditure An additional sum of Rs 5000/- has been included under A(2) Repairs for the Special repairs of Arsikere-Hassan Road for appropriation during the current year out of a total Estimate of Rs 7500. The establishment charges and the use of tools and plant have been proportionately increased.
2	Contingent Charges Pay and Scholarships	An increase of Rs 457- is shown

To midwives.

Amount as Sanctioned Rs 1972.

do — as now proposed Rs 2017

Increase 45 Rs.

to meet the cost of arrears of pay due to midwife Biagyamma of Galkissa since September 1900. A separate reference will be made on the subject.

3 Hospitals and Dispensaries.

Amount as Sanctioned 6366

do — as now proposed 6410

Increase 44 Rs.

A sum of Rs 6366 Sanctioned tentatively as an allowance to be paid to Hospital Assistant deputed to Grama has been omitted out of Rs 6366 sanctioned in the original Budget. The following are the additional provisions made in the Revised Budget.

(1) Rs 25/- for a chair and table for the use of the Hospital Assistant deputed to Grama once a week.

(2) Rs 65/- An additional sum of Rs 65 towards the cost of Bedding and clothing supplied to the Hapan female dispensary during 1900 — 01.

		(3) A Sum of Rs 74 towards the cost of a Compounding table and an ordinary table for the Local Fund Dispensary at Alur.
4	Sweepers for 3rd class Travellers Bungalows &c.	
	As Sanctioned 2597	The increased provision is intended for a sweeper on Rs 6/- per month for the newly constructed Musafirkhana at Javagal, Arsikere Taluk from 1st April next.
	As proposed 2615	
	Increase 18	
5	Commission to Pound Keepers.	
	Amount as Sanctioned 1100	A decrease as shown under these heads as the amounts originally provided for is not likely to be spent during the current year owing to the non-receipt of bills in time for the same from the Amildars of Taluks.
	do as proposed 800	
	Decrease 300	
6	Cost of feeding Impounded cattle.	
	Amount as now Sanctioned 1000	
	do as proposed 600	
	Decrease 400	
7	Other items.	A Sum of Rs 91 out of Rs 150 originally provided has been appropriated towards the cost of medical Students and a balance of Rs 59 only has been left under this head. This Sum of Rs 59 being thought insufficient an additional Sum of Rs 50 has been proposed to meet the cost of any unforeseen expenditure in course of the year.
	Amount as Sanctioned 150	
	do as proposed 200	
	Increase 50	

D Devaraj
President of District Fund Board
Hassan District.

5

4.

SECTION L.B.
A. 27 of 02 A
SER. No. 2

Read:-

Letter No.447 dated 3rd March 1903 from the President, Distt Fund Board, Hassan, submitting the revised Distt Fund Budget estimates of the Hassan Circle for 1902-03.

R.L-2148

Order thereon No 1716-99 5/46 L.F.-02 03

A.S. Copies sent to Pres and Comptroller 4/6/03

The variations proposed in the revised Budget are given hereunder:-

Receipts.	Existing	Proposed	Difference
X.Miscellaneous- Fines under Village Sanitation Rules---	5	25	+20
Opening balance-------	25121	28825	+3704
Total Increase under Receipts----	- -	- - -	3724
Expenditure.			
A.Public Works to be executed by D.P.W.	48406	54306	+590
C.Civil charges.			
Midwives----------	1972	2017	+45
Hospitals and Dispensaries----------	6366	6410	+44
Sweepers for 3rd class Travellers' Bungalos----------	2587	2615	+18
Commission to pound keepers----	1100	800	-300
Cost of feeding impounded cattle------	1000	600	-400
Other items----------	150	200	+50
Net increase------	----	-5351	5367

Read 2/6/03

Receipts.

2. X Miscellaneous. A sum of Rs.24 5 having already been realised from fines under the Village Sanitation Rules, the estimate is proposed to be raised from Rs.5 to 25, which is allowe

and under what circumstances the cost of bedding and clothing supplied so far back as 1900-01 has been allowed to remain unadjusted and why Rs.65 are provided in the budget while the amount specified in the Board's resolution of 28th February 1903 is only Rs.62, and whether tables were not supplied to the Alur Dispensary when it was opened and if so what necessity there is now for a fresh supply. Pending information these items will be allowed to stand.

6. It is observed that the sub-heads under "Civil charges" have not been shown in the proper order nor are the major heads consecutively numbered in the budget statement submitted by the President. Such irregularities should be avoided in future.

7. IV Midwives. The additional grant of Rs.45 proposed under this head is stated to be needed to meet the arrears of pay due to the midwife of Saklespur since September 1900. Pending the submission of the promised reference explaining the circumstances under which her pay was allowed to fall into arrears, the provision will be retained.

8. V Sweepers for iii class Travellers Bungalos & Musafirkhanas. It

READ—

Letter No. 447, dated 3rd March 1903, from the President, District Fund Board, Hassan, submitting the revised District Fund budget estimates of the Hassan Circle for 1902-03.

No. 17196-99—L. F. 7-02, DATED BANGALORE, 4TH JUNE 1903

ORDER THEREON.—The variations proposed in the revised budget are given hereunder :—

	Existing.	Proposed.	Difference.
	Rs.	Rs.	Rs.
RECEIPTS.			
X. Miscellaneous—			
Fines under Village Sanitation Rules ...	5	25	+20
Opening Balance ...	25,121	28,825	+3,704
Total Increase under Receipts ...	.....	.....	3,724
EXPENDITURE.			
A. Public Works to be executed by Public Works Department ...	18,406	54,306	+5,900
C. Civil Charges—			
Midwives	1,972	2,017	+45
Hospitals and Dispensaries ..	6,366	6,410	+44
Sweepers for 3rd class travellers' bungalows	2,587	2,605	+18
Commission to pound-keepers ..	1,100	800	—300
Cost of feeding impounded cattle ..	1,000	600	—400
Other items ..	150	200	+50
Net Increase		.....	5,357

RECEIPTS.

2. *X. Miscellaneous.*—A sum of Rs. 24 having already been realized from fines under the Village Sanitation Rules, the estimate is proposed to be raised from Rs. 5 to Rs. 25, which is allowed.

3. *Opening Balance.*—The estimate under this head is proposed to be raised to the actual balance of Rs. 28,825 as intimated by the Comptroller. But as the actual balance on 1st July 1902, as per final accounts of the Comptroller furnished to this office is Rs. 32,426, the latter figure will be adopted as the correct estimate under this head.

EXPENDITURE.

4. *A. Public Works.*—Under "II. Repairs" the present budget provides a sum of Rs. 5,000. on account of the special repairs of the Arsikere-Hassan road estimated to cost Rs. 7,500. The provision made for this and the corresponding increases proposed under "III. Establishment" and "Tools and Plant" is approved.

CIVIL CHARGES.

5. *III. Hospitals and Dispensaries.*—The provision of Rs. 120 made in the original budget for the special allowance to the Hospital Assistant deputed to visit

Grama once a week has been omitted in the present budget, which provides in lieu thereof the following items :—

		Rs.
1.	Cost of a chair and table for the use of the Hospital Assistant visiting Grama weekly.	25
2.	Cost of bedding and clothing supplied to the Female Dispensary at Hassan during 1900-01.	65
3.	Ditto a compounding table and an ordinary table for the Alur dispensary.	74

It should be explained why and under what circumstances the cost of bedding and clothing supplied so far back as 1900-01 has been allowed to remain unadjusted and why Rs. 65 are provided in the budget, while the amount specified in the Board's resolution of 28th February 1903 is only Rs. 62, and whether tables were not supplied to the Alur dispensary when it was opened and if they were once supplied what necessity there is now for a fresh supply. Pending information, these items will be allowed to stand.

6. It is observed that the sub-heads under "Civil Charges" have not been shown in the proper order nor are the major heads consecutively numbered in the budget statement submitted by the President. Such irregularities should be avoided in future.

7. *IV. Midwives.*—The additional grant of Rs. 45 proposed under this head is stated to be needed to meet the arrears of pay due to the midwife of Saklespur "since September 1900." Pending the submission of the promised reference explaining the circumstances under which her pay was allowed to fall into arrears, the provision will be retained.

8. *V. Sweepers for 3rd Class Travellers' Bungalows and Musafirkhanas.*—It is proposed to employ from 1st April 1903, a sweeper for the newly ~~constituted~~ musafirkhana at Javagal at Rs. 6 per mensem. The provision accordingly made in the present budget for his pay for three months is approved. constituted

9. *X. Miscellaneous.*—The increase proposed under "Other items" and the decrease under "Cattle-pounds" are sanctioned.

10. The results of the revised budget estimates of the Hassan Local Fund Circle for 1902-03, as now sanctioned are shown below. The details are appended.

				Rs.
Opening balance				32,426
Receipts				71,061
	Total	...		1,03,487
Deduct expenditure—				
A. Public Works	54,306			
B. Do	6,356			79,841
C. Civil Charges	19,179			
	Closing Balance	...		23,646

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President of the District Fund Board, Hassan Local Fund Circle.
The Chief Engineer of Mysore.
The Comptroller, Mysore Government.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.

Ed.—C.R.

Revised Consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Hassan Local Fund Circle for 1902-03.

Items	Details of Receipts	Estimate as already sanctioned for 1902-03	Revised Estimates for 1902-03		Remarks
			As proposed	As sanctioned	
		Rs.	Rs.	Rs.	
I	Seventy-six per cent of one anna cess on land revenue creditable to District Funds.	61,816	61,816	61,816	
II	Sale of stray cattle	850	850	850	
III	Fines for cattle trespass	5,500	5,500	5,500	
IV	Ferry collections	1,400	1,400	1,400	
V	Tolls	1,000	1,000	1,000	
VI	Fees from 3rd class travellers' bungalows ...	180	180	180	
VII	Contributions	.....	.....	.....	
VIII	Grants-in-aid	.....	.....	.....	
IX	Miscellaneous—				
	(1) Sale of manure	75	75	75	
	(2) Rents from musafirkhanas and Inspection Lodges recovered through the P. W. D.	60	60	60	
	(3) Rent from Rangacharlu's chattram at Arsikere	80	80	80	
	(4) Fines under Village Sanitation Rules ...	5	25	25	
	(5) Other items	75	75	75	
	Total Annual Income ...	71,041	71,061	71,061	
	Opening Balance ...	25,121	28,825	32,426	
	Total including Balance ...	96,162	99,886	1,03,487	

Items	Expenditure	Estimate as already sanctioned for 1902-03	Revised Estimates for 1902-03		Remarks
			As proposed	As sanctioned	
	A—Public Works to be executed by P. W. D.—	Rs.	Rs.	Rs.	
I	Original works	6,000	6,000	6,000	
II	Repairs	35,022	40,022	40,022	
III	Establishment	7,179	8,054	8,054	
IV	Tools and plant	205	230	230	
V	Reserve	.....	.....	.....	
	Total Public Works to be executed by P. W. D.	48,406	54,306	54,306	
	B—Public Works to be executed by Rev. Dept.—				
I	Original works	5,751	5,751	5,751	
II	Repairs				
III	Establishment	575	575	575	
IV	Tools and plant	30	30	30	
V	Reserve	.....	.....	.....	
	Total Public Works to be executed by Rev. Dept.	6,356	6,356	6,356	
	C—Civil Charges.				
I	Establishment	1,409	1,409	1,409	
II	Medical scholarships	413	413	413	
III	Hospitals and Dispensaries	6,366	6,410	6,410	
IV	Midwives	1,972	2,017	2,017	
V	Sweepers for 3rd class travellers' bungalows, musafirkhanas and chattrams.	2,597	2,615	2,615	
VI	Conservancy and sanitary charges ...	2,568	2,568	2,568	
VII	Vaccination	95	95	95	
VIII	Refunds	157	157	157	
IX	Contributions—				
	(a) For dispensaries	300	300	300	
	(b) For roads within Municipalities ...	139	139	139	
X	Miscellaneous—				
	(1) Constructions & repairs of cattle-pounds.	.....	.....	.....	
	(2) Commission to pound-keepers ...	1,100	800	800	
	(3) Cost of feeding cattle ...	1,000	600	600	
	(4) Mileage to Local Board Members ...	200	200	200	
	(5) Toll-gate establishment and contingencies.	306	306	306	
	(6) Destruction of bushes for snakes ...	500	500	500	
	(7) Supply of boats to ferries other than road side ones.	150	150	150	
	(8) Plague charges	300	300	300	
	(9) Other items	150	200	200	
	Total Civil Charges ...	19,722	19,179	19,179	
	Grand Total of Expenditure ...	74,484	79,841	79,841	
	Closing Balance ...	21,678	20,045	23,646	
	Grand Total ...	96,162	99,886	1,03,487	

Local Boards Branch, District Funds, dated 4th June 1903.

1902-03

GOVERNMENT OF MYSORE.

LOCAL BOARDS BRANCH
DISTRICT FUNDS.

PROCEEDINGS

Dated 4th June 1903

No. 17196-99
L. F. 7-02

Sanctioning the revised District Fund Budget Estimates of the Hassan Local Fund Circle for 1902-03.

SBP—18-6-03—200